

**STATE DEPARTMENT GENERAL FUND ORIGINAL APPROPRIATIONS
FY 1996 through FY 2001**

Department	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Administration, Dept. of	3,813,200	3,985,700	3,767,300	3,996,500	4,037,000	4,436,500
Agriculture, Dept. of	3,679,100	3,447,900	6,042,200	6,605,800	6,908,200	10,145,500
Attorney General	5,611,700	4,423,200	4,462,700	6,129,600	6,656,300	7,374,800
Catastrophic Health Care	7,471,300	9,764,600	9,764,600	12,135,700	10,135,700	10,000,000
Commerce, Dept. of	2,680,100	2,668,100	2,596,800	2,755,800	2,973,500	3,405,400
Controller, State	1,846,100	1,960,000	1,804,400	1,885,500	5,052,500	5,758,500
Correction, Dept. of	57,884,800	60,799,000	69,034,300	79,359,100	78,267,700	93,843,000
Educ., State Board of	929,700	997,300	1,144,600	1,141,400	1,446,100	1,493,700
Education, Dept. of	4,244,200	4,271,400	4,128,600	4,846,200	4,999,400	6,133,300
Agr. Research/Extension	19,271,000	19,893,200	19,645,900	21,097,000	22,145,300	23,401,600
College and Universities	170,951,800	178,046,700	178,599,700	192,917,100	201,960,100	214,986,500
Community Colleges	10,914,800	11,299,200	12,257,300	13,606,000	14,361,800	15,846,800
Deaf and Blind School	5,737,300	5,832,500	5,740,500	6,081,400	6,372,300	6,886,500
Health Educ. Programs	5,436,800	5,607,300	5,748,000	5,948,600	6,162,300	6,389,500
Historical Society	1,457,200	1,432,000	1,426,400	1,576,500	1,840,900	2,166,200
Library, State	2,280,100	2,250,600	2,167,600	2,465,300	2,531,700	2,629,300
Professional-Tech. Educ.	30,310,000	31,887,800	32,460,000	36,316,600	39,302,700	43,340,400
Public Broadcasting	1,279,300	1,296,100	1,289,600	1,532,100	1,912,900	3,598,600
Public Schools	664,000,000	689,470,000	705,000,000	796,360,000	821,072,000	873,464,900
Special Programs	3,873,600	6,457,300	5,213,100	5,457,000	5,707,000	5,338,700
Vocational Rehabilitation	3,103,500	3,125,300	3,194,800	3,466,700	3,594,800	3,835,600
Environmental Quality	1,149,200	1,070,500	1,374,300	1,808,400	3,494,700	16,248,200
Governor's Office	1,205,300	1,260,800	1,232,500	1,372,300	1,442,300	1,536,600
Aging, Comm. on	2,687,900	3,713,900	3,611,600	3,810,200	3,792,300	3,952,700
Blind, Comm. for the	1,259,100	1,227,400	1,214,700	1,268,700	1,285,400	1,365,000
Endowment Fund Board	338,700	324,900	319,900	332,000	392,400	0
Financial Mgmt., Div. of	1,391,700	1,429,700	1,402,400	1,383,900	2,030,000	2,198,400
Human Rights Comm.	460,600	422,000	429,800	521,100	552,800	569,000
Military Division	2,608,400	2,769,800	2,768,900	3,717,700	4,091,800	4,435,100
Species Conserv., Office	0	0	0	0	0	0
Women's Commission	38,200	38,100	37,100	38,800	39,600	40,900
Health & Welfare, Dept. of	223,102,400	237,414,600	235,234,300	250,856,300	267,228,200	282,119,600
Judicial Branch	18,429,900	19,491,000	19,689,900	21,360,400	22,506,500	23,340,200
Juvenile Corr., Dept. of	15,570,500	17,827,400	21,278,700	27,015,500	30,188,800	29,349,400
Labor, Dept. of	476,600	412,600	401,100	418,300	429,100	442,000
Lands, Dept. of	10,862,700	10,304,600	9,542,500	12,010,400	7,159,400	5,298,400
Legislative Branch	7,515,000	7,698,100	7,763,900	8,261,100	8,160,400	8,923,600
Lieutenant Governor	97,500	97,000	94,600	98,200	103,100	107,100
Parks and Rec., Dept. of	6,177,500	6,502,900	6,076,000	7,843,300	8,260,500	8,784,500
Public Health Districts	7,561,700	7,928,000	7,729,800	8,272,700	8,789,500	9,359,000
Public Utilities Comm.	270,100	270,300	263,500	263,900	282,100	0
Rev. and Tax., Dept. of	18,169,600	18,867,900	18,585,000	24,359,500	24,976,200	28,796,200
Secretary of State	1,900,000	1,529,300	1,330,700	1,581,000	1,450,700	3,268,300
Self-Governing Agencies	145,800	106,300	106,900	952,300	1,137,400	1,440,100
State Police	12,981,000	12,898,400	12,482,200	15,548,200	17,286,600	16,082,300
Treasurer, State	84,200	1,121,100	1,049,600	1,188,000	1,203,400	1,301,400
Water Resources, Dept. of	7,508,600	9,010,900	9,396,300	10,853,400	10,989,700	10,604,800
State Totals	1,348,767,800	1,412,652,700	1,438,904,600	1,610,815,500	1,674,713,100	1,804,038,100
Annual % Change	6.8%	4.7%	1.9%	11.9%	4.0%	7.7%